



PROJECT PROPOSAL

1. Title	Orissa Emergency Relief Fund
2. Location:	Sambhota Tibetan Schools in Orissa
3. Beneficiaries:	211 students (120 Boys & 91 Girls)
4. Duration:	2 Months
5. Fund Requested	Rs: 618,947.00
6. Implementing agency:	Sambhota Tibetan School Society

Background Information:

Sambhota Tibetan School, Chandragiri is located in the Eastern Ghat region at the height of 1900 feet above sea level, about 250 kilometres away from Bhubaneswar, the capital city of Orissa. The school was established in Phuntsokling Tibetan Settlement in the year 1965 under the auspices of His Holiness the Dalai Lama and managed by Central Tibetan Schools Administration, Delhi, an autonomous body under the Ministry of Human Resource Development, Govt. of India. The school was established to impart modern education and to preserve as well as to promote the rich Tibetan cultural heritage among the children of Tibetan refugees settled in Orissa. At present the school has two branches; **STS Lobersing** which is a Primary school with 82 students (boys 35 & Girls 47) located in Camp No.3 & **STS Mahendragarh** which is also a primary school with 57 students (40 boys & 17 girls) located in Camp No.5. The main secondary school **STS Chandragiri** has classes from VI to X standards with a total strength of 83 students. Tibetan is the medium of instruction at the primary classes while English in middle and secondary classes. The school is affiliated to the Central Board of Secondary Education (CBSE), Delhi and follows textbooks published by the National Council of Educational Research and Training (NCERT) and CBSE respectively. In July 2016 the Sambhota Tibetan Schools Society (STSS) took over the administration of this school from CTSA.

Problem statement: (Why we need this project)

Very recently severe cyclone storm "Titli" hit the 16 out of 30 districts in Orissa State on October 14, 2018. Gajapati district is one among them where the Tibetan settlement & school is located. People are faced with the threat of life at the time of cyclone. Now the hazard has shifted to that of

livelihood and sustenance. The three Tibetan schools in the region were badly affected by the cyclone storm. The electricity, telephone & water supply are cut off in the school because of the storm. The roof of the classroom are badly damaged, boundary walls are smashed down, school hall are filled with water & some of the school roofs were blown away by the storm. Despite the absence of basic amenities, the school opened on Monday and kids have been put in their routine to bring a sense of normalcy. However, the situation is very difficult in the school. Therefore, there is an urgent need of help to relieve the school from the damaged caused by the cyclone storm.

PROJECT ACTIVITIES

Output	Activities	Input	Responsible Person
Restoration of three damaged schools in Orissa state	To seek approval & budget sanction		Principal
	To contact the authorised contractor	618,947.00	Accountant
	Placement of the contract		School committee members
	Implementation of the project		
	Completion report		

MONITORING & EVALUATION

The school will implement the project as per plan and the STSS head office will scrutinise all the related activities of project and submit completion reports along with financial statement and pictures to DoE. The DoE will further evaluate the project and then send the final completion report to the concerned donor for necessary accountability & transparency.

MANAGEMENT TEAM

Name	Designation	Responsibility
Mr. Namgyal Yemphe	Director of STSS	Responsible for the successful implementation of the project
Mr. Lobsang Gonpo	Project Officer	To monitor the project on weekly basis
Mr. Samdup Dorjee,	Principal (STS Mahendragarh)	To oversee the day to day work of the school in the field
Mr. Tsewang	Accountant	Financial management

Mrs.Tashi Wangmo, & Mr.Tsultrim Gyatso	Teacher In-charge	To assist the principal in monitoring the day to day project work of the school
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PROJECT BUDGET

	DESCRIPTION (Project Expenses :)	Amount in ₹
1	Restoration of power & water supply (STS Chandragiri, STS Lobersing, STS Mahindragarh)	18,000.00
2	Reconstruction of boundary wall 70 x 6 mtr, restoration of barbed wires (STS Chandragiri, STS Lobersing & STS Mahindragarh)	185,000.00
3	Repair of students and staff toilet	40,000.00
3	Repair of existing damaged drainage system	200,000.00
4	Removal of fallen trees (STS Chandragiri, STS Lobersing & STS Mahindragarh)	20,000.00
5	Re-roofing of school buildings and windows renovation	125,000.00
	Sub Total Rs.	588,000.00
7	CTA Administrative Charges (Max. 5% of direct project cost)	30,947.00
	TOTAL FUND REQUESTED Rs.	618,947.00

PROJECT TIMELINE:

Planned Activities	Timeframe		
	2018-2019		
	Oct	Nov	Dec
To contact the authorised contractor			
Approval of Project from Cabinet Secretariat			
Implementation of the project			
Completion report			

Current Pictures:



STS Chandragiri 1



STS Chandragiri 2



STS Chandragiri 3



STS Chandragiri 4



STS Chandragiri 5



STS Chandragiri 6



STS Chandragiri 7



STS Chandragiri 8



STS Chandragiri 9



STS Lobersing 1



STS Lobersing 2



STS Lobersing 3



STS Mahindragarh 1



STS Mahindragarh 2



STS Mahindragarh 3



STS Mahindragarh 4



STS Mahindragarh 5



STS Mahindragarh 6



STS Mahindragarh 7



STS Mahindragarh 8



STS Mahindragarh 9



Submitted by:

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Project Officer
DoE